

SERVICE DELIVERY REPORT (SDR)
Local Government Limited Gaming Impact Fund
JUDICIAL SYSTEM

Instructions for completing a Service Delivery Report may be found on the Department of Local Affairs website at:
www.dola.state.co.us/LGS/FA/gaming.htm

Reporting Entity (County, Municipality or Special District) Name and Address:

County of _____

Contact Person _____ Telephone # _____

1. Reporting Period: Year _____
a. Month _____ OR
b. Calendar Year Quarters: First _____ Second _____ Third _____ Fourth _____
2. Service Delivery Indicators:
 - a. Personnel and fringe benefit costs for reporting period \$ _____
 - b. Operating costs for reporting period \$ _____
(Do not include personnel, capital outlay or debt service costs on outstanding debt)
 - c. Personnel and operating costs for reporting period (a. plus b.) \$ _____
 - d. Percent of budget utilized for personnel expenses (a. divided by c.) _____ %
 - e. Percent of budget utilized for operating expenses (b. divided by c.) _____ %
 - f. Response fees or fees for services assessed other than local taxes during the reporting period \$ _____
(Only include revenue actually received not accounts receivable. Enter zero if not applicable.)
 - g. Net personnel and operating costs (c. minus f.) \$ _____
 - h. Total number of cases served during reporting period _____
 - i. Unit cost to jurisdiction per client (g. divided by h.) \$ _____
 - j. Number of cases that are gaming related _____
 - k. Cost of gaming (j. times i.) \$ _____
 - l. Personnel Cost of gaming (k. times d.) \$ _____
(Enter this amount and the sum of other Law Enforcement SDRs
[Line l.] Completed since January 1 on line B. 1. of the Cost Recovery Form)
 - m. Operating cost of gaming (k. times e.) \$ _____
(Enter this amount and the sum of other Law Enforcement SDRs
[Line m.] Completed since January 1 on line B. 2. of the Cost Recovery Form)

*Report on cases dealing with criminal offenses such as DUIs or gaming violations committed by casino operators or their employees. These examples are provided to demonstrate the relationships that must exist to justify impact costs. Other examples may exist.